

Performance Indicators

Reported Quarterly

The following 2 indicators are reported quarterly and by calendar year with a 3 month data lag, therefore data reported at Quarter 4 is from 31st December 2014.

Good Connections CBP Indicators 2014/15 (calendar year) – 3 month lag						
Indicator Name	Target 31/12/2013	Actual 31/12/2013		Target 31/12/2014	Actual 31/12/2014	
GC:LRSP:03 Number of people KSI in road traffic collisions	437	413	●	427	396	●
The actual number of 396 persons killed or seriously injured for 2014 is below the year end target of 427.						
GC:LRSP:04 Number of children KSI in road traffic collisions	26	23	+	26	24	●
The actual number of Children killed or seriously injured in road collisions of 24 is below the year end target of 26.						

Reported annually

The following indicators are reported on an annual basis at Quarter 4 2014/15:

CBP Indicators 2014/15 (financial year)								
Indicator Name	Reporting Frequency	Owner	Target 2013/14	Actual 2013/14		Target 2014/15	Actual 2014/15	
NI168 Principal roads where maintenance should be considered	Annual 31/03	Paul Rusted	4%	3%	+	4%	3%	+
We continue to maintain the condition of our more major roads.								
NI169 Non-principal classified roads where maintenance should be considered	Annual 31/03	Paul Rusted	12%	13%	◆	12%	9%	+
Machine survey results indicate a significant improvement in the condition of these roads although an element of this improvement may be due to changes made to the measurement procedure. We are currently querying this with TRL.								
HT:01 Unclassified Roads that require maintenance	Annual 31/03	Paul Rusted	30%	29%	+	30%	30%	●
Improvement in the condition of the unclassified road network continues to be a focus for any increased investment in the maintenance of the network.								
HT:03 % Network treated in advance of ice and frost forming	Annual 31/03	Paul Rusted	34%	34%	●	34%	34%	●
No change to the resources to deliver this service so no change.								
Other Key Indicator 2014/15 (financial year)								
NI178i Bus services running on time - % non-frequent services on time	Annual 31/03	Andrew Addo-Smith	80%	75%	◆	79%	75%	◆
The majority of locations showed similar or improved results with operators adjusting their timetables to allow for traffic conditions. However, the south of Lincoln was affected by the one way system on Station Road in North Hykeham which caused the North Hykeham and Birchwood services to be significantly delayed which contribute a large percentage of the observations								